



FOREVER HOMES

Building a community of care.

David's House Ministries exists to extend God's love and foster a community of care to adults with special needs. As a result of this charge, we strive to provide a house that becomes a home for as long as each individual resident chooses to live with us... **A Forever Home.**

David's House receives funding from the federal government through Medicaid from the resident's home community mental health organization, as well as Social Security income. This is considered payment in full for every resident. This funding covers approximately **65% of our operations budget**, the rest comes from annual fundraising.

We have worked to streamline expenses while not impacting our mission. We are in an excellent spot to take the next steps in raising support for growth, long term sustainability, and raising the funds needed each year for the annual fund.

We are aware of many families that are looking for a place for their adult loved one to call home. David's House wishes to serve more of these individuals; however, the current funding need creates a barrier to this service. It is our hope that over the next three years, we can secure funding that will provide for the future in the following areas.

Annual Fund

To ensure the quality of care for our existing residents, David's House needs to grow our current Annual Fund to cover increases in the cost of operations. This fund is responsible for providing **35% of our operating budget**. This fund contributes to programs such as our LEAP program, community outing costs, vehicle repair and maintenance, home repair, utilities, food, and payroll.

Without the support of this fund, David's House would not be able to continue to provide the extra care and life enriching activities beyond the basic care that our funding entities support. It is our goal to raise **\$4.5 million** for this fund to support the next three years of care.



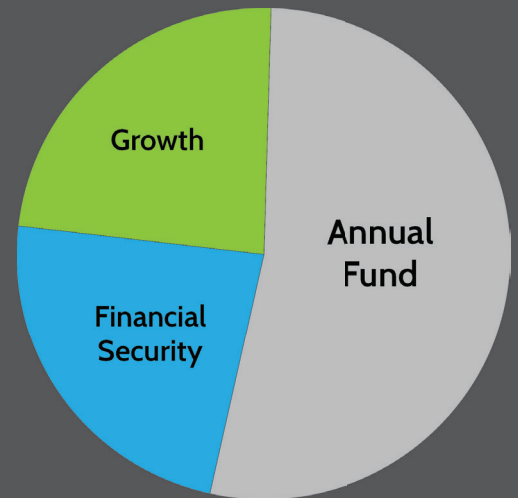
Growth

Knowing the need that is in our community for expanded services, David's House will also continue to grow its Capital Fund. With the need to build future homes and potential buildings for increased recreational and programming opportunities, this fund allows us to continue to build while staying **debt-free**. Many of the West Michigan building trades and suppliers have contributed in-kind gifts to David's House over the years during our multiple projects. We foresee this still being a major part of any future projects. In order to move forward on future homes over the next three years, our goal is to **raise \$2 million** for this fund.

Financial Security

Lastly, we wish to also begin securing our financial stability beyond the next three years. The establishment of an Endowment Fund will allow us to contribute a regular source of income to the ministry. After initial investment, our newly created legacy society will continue to allow this fund to provide for long term security for David's House. The growth of this fund year to year will be integral in providing additional support to cover the **approximate \$25,000 gap per resident**. It is our goal to begin this fund with **\$2 million** over the next three years. **This alone would cover the needs of nearly 4 residents on an annual basis.**

Together, this \$8.5 million campaign will allow David's House to continue to provide quality Christian care to those living here today, expand our reach to those looking for their future Forever Home.



Forever Homes Committee:

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